



STATE OF MISSOURI
OFFICE OF ADMINISTRATION
DIVISION OF PURCHASING AND MATERIALS MANAGEMENT

January 19, 2006

NOTIFICATION OF CONTRACT

CONTRACT TITLE: Voting Systems, Services & Support

CURRENT CONTRACT PERIOD: November 1, 2005 through October 31, 2008

BUYER INFORMATION: Name: Cindy Stafford
Phone: 573-751-7076
Email address: cindy.stafford@oa.mo.gov

RENEWAL INFORMATION	Original Contract Period	Total Renewal Options Available	Potential Final Expiration
	11/01/05 through 10/31/08	2 - 1 yr options at proposed increases 5 - 1 yr options not to exceed 5% of previous year's pricing	10/31/15

ALL PURCHASES MADE UNDER THIS CONTRACT MUST BE FOR **PUBLIC USE ONLY**.
PURCHASES FOR PERSONAL USE BY PUBLIC EMPLOYEES OR OFFICIALS ARE PROHIBITED.

~ Instructions for use of the contract, specifications, requirements, and pricing are attached ~.

CONTRACT NUMBER	VENDOR NUMBER	VENDOR INFORMATION
C206004001		CANCELLED
C206004002	4706175670 0	Election Systems & Software, Inc. 11208 John Galt Boulevard Omaha, NE 68137 Phone Number: (800) 247-8683 Contact: Dan Erker Email: dferker@essvote.com Fax Number: (402) 593-8107

CONTRACT HISTORY

The following summarizes actions related to this Notification of Contract since its initial issuance. Any and all revisions have been incorporated into the attached document.

Contract Period	Issue Date	Summary of Changes
11/01/05 through 10/31/08	01/19/06	ES&S's InkaVote Optical Scan Precinct Counters added.
11/01/05 through 10/31/08	12/27/05	Contract with AccuPoll cancelled in its entirety. ES&S's iVotronic DRE added.
11/01/05 through 10/31/08	11/29/05	Revision of buyer to record. Initial issuance of new contract.

CONTRACT INFORMATION

This document provides for the acquisition of voting systems; including optical scan precinct counters, optical scan central counters, direct recording electronic (DRE) voting devices, and ballot marking devices; and services and support for the various local election authorities located throughout the State of Missouri on behalf of the Missouri Secretary of State's Office in accordance with the requirements and provisions stated herein.

The State has established a contract with one equipment vendor; Election Systems & Software (ES&S) for the specific voting systems as described herein. These are the only systems available under this contract which have been qualified by the Missouri Secretary of State's Office for use in Missouri. Final awards were only made to fully qualified systems. Unilect Corporation did submit a response to the State's SFS, however the equipment proposed by Unilect has not been qualified by the Secretary of State and was not awarded. Both Diebold Election Systems and Sequoia Voting Systems elected to not participate in the State's process.

Local election authorities have the ability to select from the list of systems available. Election authorities will be responsible for issuing orders for the system(s) of their choosing and any services and technical assistance necessary to support their immediate and ongoing needs. Systems chosen are left to the discretion of the local election authority. Election authorities are eligible to receive one-time federal money from the State through the HAVA, up to a maximum allocation amount, in procuring these systems.

The established contract with ES&S is available in its entirety. However, due to the sizeable amount of information in this contract, the document has been prepared in separately downloadable links associated with this notification of contract on the Division of Purchasing and Materials Management's website.

The State has prepared the following pricing tables for purposes of readily reviewing product availability by device and the associated pricing information as offered by ES&S.

ES&S

Optical Scan Precinct Counters

Brand/Model	Unit Price
Model 100 Precinct Scanner (County Size: 1-50 Precincts)	\$ 5,570.00
Model 100 Precinct Scanner (County Size: 51-100 Precincts)	\$ 5,435.00
Model 100 Precinct Scanner (County Size: 101-200 Precincts)	\$ 5,310.00
Model 100 Precinct Scanner (County Size: Greater Than 200 Precincts)	\$ 5,180.00
InkaVote Plus Precinct Ballot Counter (PBC) with Accessible Booth	\$ 9,835.00

The following lists all of the equipment (including peripherals/components), supplies, accessories, etc., for the Optical Scan Precinct Counters offered above which is included in the above unit price(s).

Model 100:
Model 100 Hard Sided Case
Model 100 Double Bin Steel Ballot Box
Model 100 Start-Up Kit (Incls: Contact Image Cleaner, Paper Roll, Danbury Test Ballots)
PCMCIA Card
Operators Manual
Power Cord
Keys
Firmware
Paper Roll
Three Year Warranty Including Annual Preventative Maintenance
Delivery and Installation
InkaVote Plus Precinct Ballot Counter with Accessible Booth:
Ballot Box
Headset
128mb Flashcard
Report Printer Paper Roll
Ballot Slip Paper Roll
Three Year Warranty including Annual Preventative Maintenance
Delivery and Installation

The following lists all available supplies, accessories, etc. necessary to provide for the ongoing operation of the Optical Scan Precinct Counters offered and the associated price for each item.

Description	Unit of Measure	Unit Price
Omni Drive (For Reading PCMCIA Card)	Each	\$ 600.00
Model 100 Thermal Paper Roll	Each	\$ 3.75
Model 100 Printer Ribbon	Each	\$ 6.25
Model 100 Fuse – 2 AMP AGC	Each	\$ 0.75
Model 100 Battery – 12V	Each	\$ 32.00
Model 100 Battery – 3V	Each	\$ 5.00
Model 100 PCMCIA Memory Card	Each	\$ 90.00
Model 100 Ballot Marking Pen (Box of 12)	Each	\$ 5.95
Secrecy Sleeve (Plastic)	Each	\$ 8.00

InkaVote Ballot Box Security Seals	Each	\$ 1.00
InkaVote PBC Access Door Seals	Each	\$ 0.50

Optical Scan Central Counters

Brand/Model	Unit Price
Model 650 High Speed Scanner	\$ 71,440.00

The following lists all of the equipment (including peripherals/components), supplies, accessories, etc., for the Optical Scan Central Counter offered above which is included in the above unit price(s).

Model 650 High Speed Scanner
Steel Table/Cart
Dust Cover
Operators Manual
Okidata 520 Report Printer
Start-Up Kit (Incls: 3 Pick Belts, 2 Air Cans, 1 Btl Cleaning Alcohol, 2 Printer Ribbons, 3 100mg Zip Disk, 3 Cleaning Cloth, 100 Danbury Test Ballots, 2 Boxes of 3-Part Printer Paper)
Three Year Warranty Including Annual Preventative Maintenance
Delivery and Installation

The following lists all available supplies, accessories, etc. necessary to provide for the ongoing operation of the Optical Scan Central Counter offered and the associated price for each item.

Description	Unit of Measure	Unit Price
Soft Cotton Cloth	Each	\$ 0.50
Canned Compressed Air	Each	\$ 5.25
70% Isopropyl Alcohol	Each	\$ 1.25
Pick Belt	Each	\$ 3.00
Retard Pad	Each	\$ 3.00
Okidata 520 Printer Ribbon	Each	\$ 7.00
100mb Zip Disk	Each	\$ 15.95
3-Part Printer Paper	Box	\$ 70.00

Direct Recording Electronic (DRE) Voting Devices

Brand/Model	Unit Price
15" ADA Accessible Terminal (County Size 1 – 50 Precincts)	\$ 3,825.00
15" ADA Accessible Terminal (County Size 51 – 100 Precincts)	\$ 3,720.00
15" ADA Accessible Terminal (County Size 101 – 200 Precincts)	\$ 3,690.00
15" ADA Accessible Terminal (County Size Greater than 200 Precincts)	\$ 3,655.00
15" Voter Terminal (County Size 1 – 50 Precincts)	\$ 3,740.00
15" Voter Terminal (County Size 51 – 100 Precincts)	\$ 3,635.00
15" Voter Terminal (County Size 101 – 200 Precincts)	\$ 3,605.00
15" Voter Terminal (County Size Greater than 200 Precincts)	\$ 3,570.00

15" Supervisor Terminal (County Size 1 – 50 Precincts)	\$ 2,720.00
15" Supervisor Terminal (County Size 51 – 100 Precincts)	\$ 2,600.00
15" Supervisor Terminal (County Size 101 – 200 Precincts)	\$ 2,570.00
15" Supervisor Terminal (County Size Greater than 200 Precincts)	\$ 2,520.00
iVotronic Printer Pack (County Size 1 – 50 Precincts)	\$ 700.00
iVotronic Printer Pack (County Size 51 – 100 Precincts)	\$ 695.00
iVotronic Printer Pack (County Size 101 – 200 Precincts)	\$ 685.00
iVotronic Printer Pack (County Size Greater than 200 Precincts)	\$ 670.00

The following lists all of the equipment (including peripherals/components), supplies, accessories, etc., for the Direct Recording Electronic (DRE) Devices offered above which is included in the above unit price(s).

ADA Accessible Terminal:
Booth with Real Time Audit Log (RTAL) Printer, Back-Up Battery, Keys, and Paper Roll
Personal Electronic Ballot (PEB)
128mb Flashcard
Operators Manual
Power Supply
Power Cord
Internal Back-up Battery
Headset
Three Year Warranty including Annual Preventative Maintenance
Delivery and Installation
Voter Terminal:
Booth with Real Time Audit Log (RTAL) Printer, Back-Up Battery, Keys, and Paper Roll
Personal Electronic Ballot (PEB)
128mb Flashcard
Power Supply
Power Cord
Internal Back-up Battery
Three Year Warranty including Annual Preventative Maintenance
Delivery and Installation
Supervisor Terminal:
Personal Electronic Ballot (PEB)
128mb Flashcard
Power Supply
Power Cord
Internal Back-up Battery
Three Year Warranty including Annual Preventative Maintenance
Delivery and Installation

The following lists all available supplies, accessories, etc. necessary to provide for the ongoing operation of the Direct Recording Electronic Devices offered and the associated price for each item.

Description	Unit of Measure	Unit Price
RTAL Paper Roll	Each	\$ 3.75
Printer Pack Paper Roll	Each	\$ 3.75
Rechargeable NiMH Battery Stick	Each	\$ 162.50
Headset	Each	\$ 15.00
Headset Ear Cover	Each	\$ 0.15
128mb Flashcard	Each	\$ 60.00
Lithium Battery	Each	\$ 9.75

Ballot Marking Devices

Brand/Model	Unit Price
ES&S AutoMARK Voter Assist Terminal (County Size: 1 – 50 Precincts)	\$ 5,705.00
ES&S AutoMARK Voter Assist Terminal (County Size: 51 – 100 Precincts)	\$ 5,705.00
ES&S AutoMARK Voter Assist Terminal (County Size: 101-200 Precincts)	\$ 5,705.00
ES&S AutoMARK Voter Assist Terminal (County Size: Greater Than 200 Precincts)	\$ 5,705.00

The following lists all of the equipment (including peripherals/components), supplies, accessories, etc., for the Ballot Marking Devices offered above which is included in the above unit price(s).

Hard Sided Transport Case
256mb Flashcard
Ink Cartridge
Headset
Keys
Three Year Warranty Including Annual Preventative Maintenance
Delivery and Installation

The following lists all available supplies, accessories, etc. necessary to provide for the ongoing operation of the Ballot Marking Devices offered and the associated price for each item.

Description	Unit of Measure	Unit Price
Ink Cartridge	Each	\$ 30.00
256mb Flashcard	Each	\$ 75.00
Headset	Each	\$ 15.00
Headset Ear Cover	Each	\$ 0.15
Lithium Battery	Each	\$ 9.75
AutoMARK Lithium Ion Battery	Each	\$ 105.00
ADA Styus Ball	Each	\$ 3.80
Stylus	Each	\$ 1.10

Training: The following lists the various training available. Training costs include all manuals/materials for staff designated for training.

Description	Unit of Measure	Unit Price
Initial Equipment Operations	Per Day	\$ 1,100.00
Initial Poll Workers Train the Trainer	Per Day	\$ 1,100.00
Initial Election Official Training	Per Day	\$ 1,100.00
Initial Unity Software Training	Per Day	\$ 1,100.00
Additional Training	Per Day	\$ 1,100.00

Maintenance/Technical Support: The following lists the various maintenance and support options available for all equipment, hardware and software offered. Maintenance costs stated below shall be for the first year following the expiration of the three (3) year warranty period. Maintenance prices shall cover all parts and labor necessary to maintain the equipment in proper working order during the contract period.

Description	Unit of Measure	Unit Price
Model 100 Hardware Maintenance and Support	Per Unit	\$ 195.00
InkaVote Hardware Maintenance and Support	Per Unit	\$ 245.00
Model 650 Hardware Maintenance and Support	Per Unit	\$ 2,600.00
iVotronic Hardware Maintenance and Support	Per Unit	\$ 115.00
ES&S AutoMARK Hardware Maintenance and Support	Per unit	\$ 280.00
Model 100 Firmware Maintenance and Support	Per Unit	\$ 30.00
InkaVote Firmware Maintenance and Support	Per Unit	\$ 30.00
Model 650 Firmware Maintenance and Support	Per Unit	\$ 295.00
iVotronic Firmware Maintenance and Support	Per Unit	\$ 30.00
ES&S AutoMARK Firmware Maintenance and Support	Per Unit	\$ 30.00
UNITY- OnLine	Per License	\$ 500.00
UNITY Election Reporting Manager (ERM)	Per License	\$ 1,600.00
UNITY Election Data Manager (EDM)	Per License	\$ 2,500.00
UNITY Ballot Image Manager (BIM)	Per License	\$ 2,500.00
UNITY Hardware Programming Manager (HPM)	Per License	\$ 4,000.00
UNITY Ballot On Demand with Required Printer (BOD)	Per License	\$ 1,000.00
AutoMARK Information Management Software (AIMS)	Per License	\$ 500.00
InkVote Software	Per License	\$ 19,800.00

Other Costs: The following lists all other applicable costs which are necessary to satisfy the requirements.

Description	Unit of Measure	Unit Price
UNITY-OnLine	Software License	No-Charge
UNITY-OnLine Database Build (Waived for Custom Building Their Own Database)		
County Size: 1 – 50 Precincts		\$ 1,000.00
County Size: 51 – 100 Precincts		\$ 2,000.00
County Size: 101 – 200 Precincts		\$ 2,000.00
County Size: Greater Than 200 Precincts		\$ 3,500.00
UNITY Election Reporting Manager (ERM)	Software License	\$ 8,000.00
UNITY Election Data Manager (EDM)	Software License	\$ 12,500.00

UNITY Ballot Image Manager (BIM)	Software License	\$ 12,500.00
UNITY Hardware Programming Manager (HPM)	Software License	\$ 20,000.00
UNITY Ballot On Demand with Required Printer (BOD)	Software License	\$ 9,280.00
AutoMARK Information Management Software (AIMS)	Software License	\$ 2,500.00
InkaVote Plus PBC Software License	Per InkaVote Unit	\$ 239.00
Election Converter System Software	Software License	\$ 80,000.00
Election Loader Software	Software License	\$ 16,000.00
Vote Converter Software	Software License	\$ 3,000.00

OPTIONAL PRICING

Optional Products/Services Pricing: The following lists other optional items, features, enhancements, services, etc. for the hardware and software offered.

Description	Unit of Measure	Unit Price
Model 100 Internal Modem (Landline)	Each	\$ 200.00
Model 100 Soft sided Transfer/Carrying Case	Each	\$ 70.00
Model 100 Security Lids	Each	\$ 57.00
Model 100 PCMCIA Card (Additional)	Each	\$ 90.00
Okidata 9300DXN Ballot on Demand Printer w/ Guide and Firmware(Upgrade to C9600HDN- Add \$300.00)	Each	\$ 4,280.00
Omni Drive (For Reading PCMCIA Card)	Each	\$ 600.00
Model VI Gemini Booth with Lamp	Each	\$ 215.00
Model VI Gemini Accessible Booth with Lamp	Each	\$ 245.00
Ballot Jogger	Each	\$ 500.00
AutoMARK Table with Standard Legs	Each	\$ 325.00
iVotronic PEB Reader	Each	\$ 350.00
iVotronic Compact Flash Reader/Writer	Each	\$ 30.00
Results Accumulation Network	Each	Quote
Okidata 520 Report Printer	Each	\$ 475.00
Training DVD	Each	\$ 250.00
Project Management	Per Day	\$ 1,100.00
On-Site Election Day Support (3-day Minimum)	Per Day	\$ 1,100.00
Pre-Election Logic and Accuracy (Public Test)	Per Day	\$ 1,100.00
Results Accumulation Network Installation	Per Day	\$ 1,100.00
Web-Ex Training (Based on Availability)	Per Course	\$ 450.00